



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COMALA

COLIMA

Estado Analítico de Ingresos Presupuestales

Al 01/ene./2024

Bep: 30/01/2024

Presupuesto Ingresos

Fuente de Ingresos	Ley de Ingresos	Ampliaciones /	Ley de Ingresos	Ingresos	Ingresos	Devengado Por	Avance de
	Estimada	(Reducciones)	Modificada	Devengados	Recaudados	Recaudar	Recaudación (Recaudación / Estimación)
73	Ingresos por Venta de Bienes y Prestación de Servicios d	\$36,000.00	\$0.00	\$36,000.00	\$0.00	\$0.00	0.00 %
	Ingresos por Prestación de Servicios	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	INGRESOS POR VENTA DE BIENES Y SERVICIOS	\$36,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
93	Subsidios y Subvenciones	\$4,602,280.06	\$0.00	\$4,602,280.06	\$0.00	\$0.00	0.00 %
	Subsidios	\$4,602,280.06	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Subsidios del Municipio de Comala	\$4,560,454.06	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Subsidio para Gasto Ordinario	\$4,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Subsidios para Gastos Extraordinarios	\$360,454.06	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Remanentes de ejercicios Anteriores	\$41,826.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
	Remanente ejercicio 2023	\$41,826.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %
Total		\$4,638,280.06	\$0.00	\$4,638,280.06	\$0.00	\$0.00	0.00 %



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COMALA
COLIMA

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 01/ene./2024

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión
24/Jul/2025
14:58

Unidad Administrativa			Cuentas por Pagar										
Objeto del Gasto			Deudas										
	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado			
101 Despacho de la Presidenta													
10000	SERVICIOS PERSONALES	\$114,948.62	\$0.00	\$114,948.62	\$0.00	\$0.00	\$114,948.62	\$114,948.62	\$0.00	\$0.00	\$0.00	\$0.00	
20000	REMUNERACIONES AL PERSONAL DE CARACTER TR	\$95,310.12	\$0.00	\$95,310.12	\$0.00	\$0.00	\$95,310.12	\$95,310.12	\$0.00	\$0.00	\$0.00	\$0.00	
21000	HONORARIOS ASIMILABLES A SALARIOS	\$95,310.12	\$0.00	\$95,310.12	\$0.00	\$0.00	\$95,310.12	\$95,310.12	\$0.00	\$0.00	\$0.00	\$0.00	
21010	CONTRATOS POR HONORARIOS ASIMILABLES A SAL	\$95,310.12	\$0.00	\$95,310.12	\$0.00	\$0.00	\$95,310.12	\$95,310.12	\$0.00	\$0.00	\$0.00	\$0.00	
30000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$19,638.50	\$0.00	\$19,638.50	\$0.00	\$0.00	\$19,638.50	\$19,638.50	\$0.00	\$0.00	\$0.00	\$0.00	
37000	HONORARIOS ESPECIALES	\$19,638.50	\$0.00	\$19,638.50	\$0.00	\$0.00	\$19,638.50	\$19,638.50	\$0.00	\$0.00	\$0.00	\$0.00	
37010	HONORARIOS ESPECIALES	\$19,638.50	\$0.00	\$19,638.50	\$0.00	\$0.00	\$19,638.50	\$19,638.50	\$0.00	\$0.00	\$0.00	\$0.00	
40000	SERVICIOS GENERALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
48000	SERVICIOS OFICIALES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
48500	GASTOS DE REPRESENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
48501	GASTOS DE REPRESENTACIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	
Despacho de la Presidenta			\$124,948.62	\$0.00	\$124,948.62	\$114,948.62	\$10,000.00	\$0.00	\$114,948.62	\$0.00	\$0.00	\$0.00	
201 Despacho de la Directora General													
SERVICIOS PERSONALES													
10000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$95,830.68	\$0.00	\$95,830.68	\$0.00	\$0.00	\$95,830.68	\$95,830.68	\$0.00	\$0.00	\$0.00	\$0.00	
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$95,830.68	\$0.00	\$95,830.68	\$0.00	\$0.00	\$95,830.68	\$95,830.68	\$0.00	\$0.00	\$0.00	\$0.00	
11301	SUELDOS AL PERSONAL DE BASE	\$95,830.68	\$0.00	\$95,830.68	\$0.00	\$0.00	\$95,830.68	\$95,830.68	\$0.00	\$0.00	\$0.00	\$0.00	
12000	REMUNERACIONES AL PERSONAL DE CARACTER TR	\$296,528.66	\$0.00	\$296,528.66	\$0.00	\$0.00	\$296,528.66	\$296,528.66	\$0.00	\$0.00	\$0.00	\$0.00	
12100	HONORARIOS ASIMILABLES A SALARIOS	\$296,528.66	\$0.00	\$296,528.66	\$0.00	\$0.00	\$296,528.66	\$296,528.66	\$0.00	\$0.00	\$0.00	\$0.00	
12101	CONTRATOS POR HONORARIOS ASIMILABLES A SAL	\$296,528.66	\$0.00	\$296,528.66	\$0.00	\$0.00	\$296,528.66	\$296,528.66	\$0.00	\$0.00	\$0.00	\$0.00	
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$100,391.76	\$0.00	\$100,391.76	\$0.00	\$0.00	\$100,391.76	\$100,391.76	\$0.00	\$0.00	\$0.00	\$0.00	
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PREE	\$15,617.52	\$0.00	\$15,617.52	\$0.00	\$0.00	\$15,617.52	\$15,617.52	\$0.00	\$0.00	\$0.00	\$0.00	
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$15,617.52	\$0.00	\$15,617.52	\$0.00	\$0.00	\$15,617.52	\$15,617.52	\$0.00	\$0.00	\$0.00	\$0.00	
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$22,963.77	\$0.00	\$22,963.77	\$0.00	\$0.00	\$22,963.77	\$22,963.77	\$0.00	\$0.00	\$0.00	\$0.00	
13201	PRIMAS DE VACACIONES	\$1,393.10	\$0.00	\$1,393.10	\$0.00	\$0.00	\$1,393.10	\$1,393.10	\$0.00	\$0.00	\$0.00	\$0.00	
13203	GRATIFICACION DE FIN DE AÑO	\$21,570.67	\$0.00	\$21,570.67	\$0.00	\$0.00	\$21,570.67	\$21,570.67	\$0.00	\$0.00	\$0.00	\$0.00	
13700	HONORARIOS ESPECIALES	\$61,810.47	\$0.00	\$61,810.47	\$0.00	\$0.00	\$61,810.47	\$61,810.47	\$0.00	\$0.00	\$0.00	\$0.00	
13701	HONORARIOS ESPECIALES	\$61,810.47	\$0.00	\$61,810.47	\$0.00	\$0.00	\$61,810.47	\$61,810.47	\$0.00	\$0.00	\$0.00	\$0.00	



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COMALA
COLIMA

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 01/ene./2024

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión
24/jul/2025 14:58

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
14000	SEGURIDAD SOCIAL	\$102,280.08	\$0.00		\$102,280.08	\$0.00	\$102,280.08		\$0.00	\$0.00		\$102,280.08	\$0.00	\$0.00	\$0.00
14100	APORTACIONES DE SEGURIDAD SOCIAL	\$102,280.08	\$0.00		\$102,280.08	\$0.00	\$102,280.08		\$0.00	\$0.00		\$102,280.08	\$0.00	\$0.00	\$0.00
14102	APORTACIONES AL IMSS	\$102,280.08	\$0.00		\$102,280.08	\$0.00	\$102,280.08		\$0.00	\$0.00		\$102,280.08	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$80,000.00	\$0.00		\$80,000.00	\$0.00	\$80,000.00		\$0.00	\$0.00		\$80,000.00	\$0.00	\$0.00	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$20,000.00	\$0.00		\$20,000.00	\$0.00	\$20,000.00		\$0.00	\$0.00		\$20,000.00	\$0.00	\$0.00	\$0.00
21100	MATERIALES, UTILES Y EQUIPOS MENORES DE OFIC	\$20,000.00	\$0.00		\$20,000.00	\$0.00	\$20,000.00		\$0.00	\$0.00		\$20,000.00	\$0.00	\$0.00	\$0.00
21102	ARTICULOS Y MATERIAL DE OFICINA	\$15,000.00	\$0.00		\$15,000.00	\$0.00	\$15,000.00		\$0.00	\$0.00		\$15,000.00	\$0.00	\$0.00	\$0.00
21106	PRODUCTOS DE PAPEL Y HULE PARA USO EN OFICI	\$5,000.00	\$0.00		\$5,000.00	\$0.00	\$5,000.00		\$0.00	\$0.00		\$5,000.00	\$0.00	\$0.00	\$0.00
26000	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$0.00		\$60,000.00	\$0.00	\$60,000.00		\$0.00	\$0.00		\$60,000.00	\$0.00	\$0.00	\$0.00
26100	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$0.00		\$60,000.00	\$0.00	\$60,000.00		\$0.00	\$0.00		\$60,000.00	\$0.00	\$0.00	\$0.00
26101	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$60,000.00	\$0.00		\$60,000.00	\$0.00	\$60,000.00		\$0.00	\$0.00		\$60,000.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$16,800.00	\$0.00		\$16,800.00	\$16,800.00	\$0.00		\$0.00	\$16,800.00		\$16,800.00	\$0.00	\$0.00	\$0.00
39000	OTROS SERVICIOS GENERALES	\$16,800.00	\$0.00		\$16,800.00	\$16,800.00	\$0.00		\$0.00	\$16,800.00		\$16,800.00	\$0.00	\$0.00	\$0.00
39800	IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DERI	\$16,800.00	\$0.00		\$16,800.00	\$16,800.00	\$0.00		\$0.00	\$16,800.00		\$16,800.00	\$0.00	\$0.00	\$0.00
39801	IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DERI	\$16,800.00	\$0.00		\$16,800.00	\$16,800.00	\$0.00		\$0.00	\$16,800.00		\$16,800.00	\$0.00	\$0.00	\$0.00
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$536,400.00	\$0.00		\$536,400.00	\$80,400.00	\$456,000.00		\$0.00	\$80,400.00		\$536,400.00	\$0.00	\$0.00	\$0.00
44000	AYUDAS SOCIALES	\$456,000.00	\$0.00		\$456,000.00	\$0.00	\$456,000.00		\$0.00	\$0.00		\$456,000.00	\$0.00	\$0.00	\$0.00
44100	Ayudas sociales a personas	\$456,000.00	\$0.00		\$456,000.00	\$0.00	\$456,000.00		\$0.00	\$0.00		\$456,000.00	\$0.00	\$0.00	\$0.00
44104	APOYO A VOLUNTARIOS QUE PARTICIPAN EN DIVER	\$456,000.00	\$0.00		\$456,000.00	\$0.00	\$456,000.00		\$0.00	\$0.00		\$456,000.00	\$0.00	\$0.00	\$0.00
45000	PENSIONES Y JUBILACIONES	\$80,400.00	\$0.00		\$80,400.00	\$80,400.00	\$0.00		\$0.00	\$80,400.00		\$80,400.00	\$0.00	\$0.00	\$0.00
45100	Pensiones	\$80,400.00	\$0.00		\$80,400.00	\$80,400.00	\$0.00		\$0.00	\$80,400.00		\$80,400.00	\$0.00	\$0.00	\$0.00
45101	PENSIONES DEL PERSONAL DE BASE	\$80,400.00	\$0.00		\$80,400.00	\$80,400.00	\$0.00		\$0.00	\$80,400.00		\$80,400.00	\$0.00	\$0.00	\$0.00
90000	DEUDA PUBLICA	\$180,000.00	\$0.00		\$180,000.00	\$180,000.00	\$0.00		\$0.00	\$180,000.00		\$180,000.00	\$0.00	\$0.00	\$0.00
99000	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (/	\$180,000.00	\$0.00		\$180,000.00	\$180,000.00	\$0.00		\$0.00	\$180,000.00		\$180,000.00	\$0.00	\$0.00	\$0.00
99100	ADEFAS	\$180,000.00	\$0.00		\$180,000.00	\$180,000.00	\$0.00		\$0.00	\$180,000.00		\$180,000.00	\$0.00	\$0.00	\$0.00
99101	ADEFAS	\$180,000.00	\$0.00		\$180,000.00	\$180,000.00	\$0.00		\$0.00	\$180,000.00		\$180,000.00	\$0.00	\$0.00	\$0.00
Despacho de la Directora General		\$1,408,231.18	\$0.00		\$1,408,231.18	\$769,991.10	\$638,280.08		\$0.00	\$769,991.10		\$1,408,231.18	\$0.00	\$0.00	\$0.00
301 Despacho de la Tesorera															
10000	SERVICIOS PERSONALES	\$356,293.80	\$0.00		\$356,293.80	\$356,293.80	\$0.00		\$0.00	\$356,293.80		\$356,293.80	\$0.00	\$0.00	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER TR	\$292,392.00	\$0.00		\$292,392.00	\$292,392.00	\$0.00		\$0.00	\$292,392.00		\$292,392.00	\$0.00	\$0.00	\$0.00



Comala

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COMALA

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 01/ene./2024

Ucr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión
24/jul./2025 14:58

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda	
12100 HONORARIOS ASIMILABLES A SALARIOS	\$292,392.00	\$0.00		\$292,392.00	\$292,392.00	\$0.00		\$0.00	\$292,392.00		\$292,392.00	\$0.00	\$0.00	\$0.00	\$0.00
12101 CONTRATOS POR HONORARIOS ASIMILABLES A SAL	\$292,392.00	\$0.00		\$292,392.00	\$292,392.00	\$0.00		\$0.00	\$292,392.00		\$292,392.00	\$0.00	\$0.00	\$0.00	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$63,901.80	\$0.00		\$63,901.80	\$63,901.80	\$0.00		\$0.00	\$63,901.80		\$63,901.80	\$0.00	\$0.00	\$0.00	\$0.00
13700 HONORARIOS ESPECIALES	\$63,901.80	\$0.00		\$63,901.80	\$63,901.80	\$0.00		\$0.00	\$63,901.80		\$63,901.80	\$0.00	\$0.00	\$0.00	\$0.00
13701 HONORARIOS ESPECIALES	\$63,901.80	\$0.00		\$63,901.80	\$63,901.80	\$0.00		\$0.00	\$63,901.80		\$63,901.80	\$0.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$40,305.12	\$0.00		\$40,305.12	\$0.00	\$40,305.12		\$0.00	\$0.00		\$40,305.12	\$0.00	\$0.00	\$0.00	\$0.00
32000 SERVICIOS DE ARRENDAMIENTO	\$29,505.12	\$0.00		\$29,505.12	\$0.00	\$29,505.12		\$0.00	\$0.00		\$29,505.12	\$0.00	\$0.00	\$0.00	\$0.00
32300 ARRENDAMIENTO DE MOBILIARIO Y EQUIPO DE ADV	\$29,505.12	\$0.00		\$29,505.12	\$0.00	\$29,505.12		\$0.00	\$0.00		\$29,505.12	\$0.00	\$0.00	\$0.00	\$0.00
32301 ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATIC	\$29,505.12	\$0.00		\$29,505.12	\$0.00	\$29,505.12		\$0.00	\$0.00		\$29,505.12	\$0.00	\$0.00	\$0.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$10,800.00	\$0.00		\$10,800.00	\$0.00	\$10,800.00		\$0.00	\$0.00		\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00
39900 OTROS SERVICIOS GENERALES	\$10,800.00	\$0.00		\$10,800.00	\$0.00	\$10,800.00		\$0.00	\$0.00		\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00
39902 OTROS SERVICIOS GENERALES	\$10,800.00	\$0.00		\$10,800.00	\$0.00	\$10,800.00		\$0.00	\$0.00		\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$20,746.40	\$0.00		\$20,746.40	\$0.00	\$20,746.40		\$0.00	\$0.00		\$20,746.40	\$0.00	\$0.00	\$0.00	\$0.00
59000 ACTIVOS INTANGIBLES	\$20,746.40	\$0.00		\$20,746.40	\$0.00	\$20,746.40		\$0.00	\$0.00		\$20,746.40	\$0.00	\$0.00	\$0.00	\$0.00
59700 Licencias Informáticas e Intellectuales	\$20,746.40	\$0.00		\$20,746.40	\$0.00	\$20,746.40		\$0.00	\$0.00		\$20,746.40	\$0.00	\$0.00	\$0.00	\$0.00
59701 LICENCIAS INFORMÁTICAS E INTELECTUALES	\$20,746.40	\$0.00		\$20,746.40	\$0.00	\$20,746.40		\$0.00	\$0.00		\$20,746.40	\$0.00	\$0.00	\$0.00	\$0.00
Despacho de la Tesorería															
	\$417,345.32	\$0.00		\$417,345.32	\$356,293.80	\$61,051.52		\$0.00	\$356,293.80		\$417,345.32	\$0.00	\$0.00	\$0.00	\$0.00
302 Contabilidad															
SERVICIOS PERSONALES															
10000	\$130,669.31	\$0.00		\$130,669.31	\$130,669.31	\$0.00		\$0.00	\$130,669.31		\$130,669.31	\$0.00	\$0.00	\$0.00	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARACTER TR	\$108,345.00	\$0.00		\$108,345.00	\$108,345.00	\$0.00		\$0.00	\$108,345.00		\$108,345.00	\$0.00	\$0.00	\$0.00	\$0.00
12100 HONORARIOS ASIMILABLES A SALARIOS	\$108,345.00	\$0.00		\$108,345.00	\$108,345.00	\$0.00		\$0.00	\$108,345.00		\$108,345.00	\$0.00	\$0.00	\$0.00	\$0.00
12101 CONTRATOS POR HONORARIOS ASIMILABLES A SAL	\$108,345.00	\$0.00		\$108,345.00	\$108,345.00	\$0.00		\$0.00	\$108,345.00		\$108,345.00	\$0.00	\$0.00	\$0.00	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$22,324.31	\$0.00		\$22,324.31	\$22,324.31	\$0.00		\$0.00	\$22,324.31		\$22,324.31	\$0.00	\$0.00	\$0.00	\$0.00
13700 HONORARIOS ESPECIALES	\$22,324.31	\$0.00		\$22,324.31	\$22,324.31	\$0.00		\$0.00	\$22,324.31		\$22,324.31	\$0.00	\$0.00	\$0.00	\$0.00
13701 HONORARIOS ESPECIALES	\$22,324.31	\$0.00		\$22,324.31	\$22,324.31	\$0.00		\$0.00	\$22,324.31		\$22,324.31	\$0.00	\$0.00	\$0.00	\$0.00
30000 SERVICIOS GENERALES	\$7,200.00	\$0.00		\$7,200.00	\$0.00	\$7,200.00		\$0.00	\$0.00		\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$7,200.00	\$0.00		\$7,200.00	\$0.00	\$7,200.00		\$0.00	\$0.00		\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$7,200.00	\$0.00		\$7,200.00	\$0.00	\$7,200.00		\$0.00	\$0.00		\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00
34101 COMISIONES BANCARIAS	\$7,200.00	\$0.00		\$7,200.00	\$0.00	\$7,200.00		\$0.00	\$0.00		\$7,200.00	\$0.00	\$0.00	\$0.00	\$0.00
Contabilidad	\$137,869.31	\$0.00		\$137,869.31	\$130,669.31	\$7,200.00		\$0.00	\$130,669.31		\$137,869.31	\$0.00	\$0.00	\$0.00	\$0.00



GOBIERNO DEL ESTADO DE COLIMA

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COMALA

COLIMA

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 01/ene./2024

Usu: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión
24/jul/2025 14:58

Unidad Administrativa										Cuentas por Pagar	
Objeto del Gasto										Deuda	
	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	
401 Asuntos Jurídicos											
10000	SERVICIOS PERSONALES	\$277,902.78	\$0.00	\$277,902.78	\$277,902.78	\$0.00	\$277,902.78	\$277,902.78	\$0.00	\$0.00	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER TR	\$230,424.24	\$0.00	\$230,424.24	\$230,424.24	\$0.00	\$230,424.24	\$230,424.24	\$0.00	\$0.00	\$0.00
12100	HONORARIOS ASIMILABLES A SALARIOS	\$230,424.24	\$0.00	\$230,424.24	\$230,424.24	\$0.00	\$230,424.24	\$230,424.24	\$0.00	\$0.00	\$0.00
12101	CONTRATOS POR HONORARIOS ASIMILABLES A SAL	\$230,424.24	\$0.00	\$230,424.24	\$230,424.24	\$0.00	\$230,424.24	\$230,424.24	\$0.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$47,478.54	\$0.00	\$47,478.54	\$47,478.54	\$0.00	\$47,478.54	\$47,478.54	\$0.00	\$0.00	\$0.00
13700	HONORARIOS ESPECIALES	\$47,478.54	\$0.00	\$47,478.54	\$47,478.54	\$0.00	\$47,478.54	\$47,478.54	\$0.00	\$0.00	\$0.00
13701	HONORARIOS ESPECIALES	\$47,478.54	\$0.00	\$47,478.54	\$47,478.54	\$0.00	\$47,478.54	\$47,478.54	\$0.00	\$0.00	\$0.00
Asuntos Jurídicos											
		\$277,902.78	\$0.00	\$277,902.78	\$277,902.78	\$0.00	\$277,902.78	\$277,902.78	\$0.00	\$0.00	\$0.00
502 Servicios Médicos											
10000	SERVICIOS PERSONALES	\$114,948.62	\$0.00	\$114,948.62	\$114,948.62	\$0.00	\$114,948.62	\$114,948.62	\$0.00	\$0.00	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER TR	\$95,310.12	\$0.00	\$95,310.12	\$95,310.12	\$0.00	\$95,310.12	\$95,310.12	\$0.00	\$0.00	\$0.00
12100	HONORARIOS ASIMILABLES A SALARIOS	\$95,310.12	\$0.00	\$95,310.12	\$95,310.12	\$0.00	\$95,310.12	\$95,310.12	\$0.00	\$0.00	\$0.00
12101	CONTRATOS POR HONORARIOS ASIMILABLES A SAL	\$95,310.12	\$0.00	\$95,310.12	\$95,310.12	\$0.00	\$95,310.12	\$95,310.12	\$0.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$19,638.50	\$0.00	\$19,638.50	\$19,638.50	\$0.00	\$19,638.50	\$19,638.50	\$0.00	\$0.00	\$0.00
13700	HONORARIOS ESPECIALES	\$19,638.50	\$0.00	\$19,638.50	\$19,638.50	\$0.00	\$19,638.50	\$19,638.50	\$0.00	\$0.00	\$0.00
13701	HONORARIOS ESPECIALES	\$19,638.50	\$0.00	\$19,638.50	\$19,638.50	\$0.00	\$19,638.50	\$19,638.50	\$0.00	\$0.00	\$0.00
Servicios Médicos											
		\$114,948.62	\$0.00	\$114,948.62	\$114,948.62	\$0.00	\$114,948.62	\$114,948.62	\$0.00	\$0.00	\$0.00
503 Psicología											
10000	SERVICIOS PERSONALES	\$147,237.96	\$0.00	\$147,237.96	\$147,237.96	\$0.00	\$147,237.96	\$147,237.96	\$0.00	\$0.00	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER TR	\$122,082.96	\$0.00	\$122,082.96	\$122,082.96	\$0.00	\$122,082.96	\$122,082.96	\$0.00	\$0.00	\$0.00
12100	HONORARIOS ASIMILABLES A SALARIOS	\$122,082.96	\$0.00	\$122,082.96	\$122,082.96	\$0.00	\$122,082.96	\$122,082.96	\$0.00	\$0.00	\$0.00
12101	CONTRATOS POR HONORARIOS ASIMILABLES A SAL	\$122,082.96	\$0.00	\$122,082.96	\$122,082.96	\$0.00	\$122,082.96	\$122,082.96	\$0.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$25,155.00	\$0.00	\$25,155.00	\$25,155.00	\$0.00	\$25,155.00	\$25,155.00	\$0.00	\$0.00	\$0.00
13700	HONORARIOS ESPECIALES	\$25,155.00	\$0.00	\$25,155.00	\$25,155.00	\$0.00	\$25,155.00	\$25,155.00	\$0.00	\$0.00	\$0.00
13701	HONORARIOS ESPECIALES	\$25,155.00	\$0.00	\$25,155.00	\$25,155.00	\$0.00	\$25,155.00	\$25,155.00	\$0.00	\$0.00	\$0.00
Psicología											
		\$147,237.96	\$0.00	\$147,237.96	\$147,237.96	\$0.00	\$147,237.96	\$147,237.96	\$0.00	\$0.00	\$0.00



GOBIERNO
DEL ESTADO DE
CHIAPAS

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COMALA

COLIMA

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 01/ene./2024

Usu: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_UA

Fecha y 24/jul./2025

hora de Impresión 14:58

Unidad Administrativa		Cuentas por Pagar									
Objeto del Gasto		Pagos de Deuda									
</											



Comala

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COMALA

COLIMA

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 01/ene./2024

Usu: SUPERVISOR

Rep: rptEstadoPresupuestoEgresos_UA

Fecha y 24/jul/2025

hora de Impresión 14:58

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$49,832.78	\$0.00	\$49,832.78	\$49,832.78	\$0.00	\$0.00	\$0.00	\$0.00	\$49,832.78	\$49,832.78	\$0.00	\$0.00	\$0.00	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$21,336.48	\$0.00	\$21,336.48	\$21,336.48	\$0.00	\$0.00	\$0.00	\$0.00	\$21,336.48	\$21,336.48	\$0.00	\$0.00	\$0.00	\$0.00
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$21,336.48	\$0.00	\$21,336.48	\$21,336.48	\$0.00	\$0.00	\$0.00	\$0.00	\$21,336.48	\$21,336.48	\$0.00	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$28,496.30	\$0.00	\$28,496.30	\$28,496.30	\$0.00	\$0.00	\$0.00	\$0.00	\$28,496.30	\$28,496.30	\$0.00	\$0.00	\$0.00	\$0.00
13201	PRIMAS DE VACACIONES	\$3,259.72	\$0.00	\$3,259.72	\$3,259.72	\$0.00	\$0.00	\$0.00	\$0.00	\$3,259.72	\$3,259.72	\$0.00	\$0.00	\$0.00	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$25,236.58	\$0.00	\$25,236.58	\$25,236.58	\$0.00	\$0.00	\$0.00	\$0.00	\$25,236.58	\$25,236.58	\$0.00	\$0.00	\$0.00	\$0.00
PANNAR		\$158,885.30	\$0.00	\$158,885.30	\$158,885.30	\$0.00	\$0.00	\$0.00	\$0.00	\$158,885.30	\$158,885.30	\$0.00	\$0.00	\$0.00	\$0.00
601 Despacho del Director de Comunicación Social															
10000	SERVICIOS PERSONALES	\$148,763.99	\$0.00	\$148,763.99	\$148,763.99	\$0.00	\$0.00	\$0.00	\$0.00	\$148,763.99	\$148,763.99	\$0.00	\$0.00	\$0.00	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER TR	\$122,082.96	\$0.00	\$122,082.96	\$122,082.96	\$0.00	\$0.00	\$0.00	\$0.00	\$122,082.96	\$122,082.96	\$0.00	\$0.00	\$0.00	\$0.00
12100	HONORARIOS ASIMILABLES A SALARIOS	\$122,082.96	\$0.00	\$122,082.96	\$122,082.96	\$0.00	\$0.00	\$0.00	\$0.00	\$122,082.96	\$122,082.96	\$0.00	\$0.00	\$0.00	\$0.00
12101	CONTRATOS POR HONORARIOS ASIMILABLES A SAL	\$122,082.96	\$0.00	\$122,082.96	\$122,082.96	\$0.00	\$0.00	\$0.00	\$0.00	\$122,082.96	\$122,082.96	\$0.00	\$0.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$26,681.03	\$0.00	\$26,681.03	\$26,681.03	\$0.00	\$0.00	\$0.00	\$0.00	\$26,681.03	\$26,681.03	\$0.00	\$0.00	\$0.00	\$0.00
13700	HONORARIOS ESPECIALES	\$26,681.03	\$0.00	\$26,681.03	\$26,681.03	\$0.00	\$0.00	\$0.00	\$0.00	\$26,681.03	\$26,681.03	\$0.00	\$0.00	\$0.00	\$0.00
13701	HONORARIOS ESPECIALES	\$26,681.03	\$0.00	\$26,681.03	\$26,681.03	\$0.00	\$0.00	\$0.00	\$0.00	\$26,681.03	\$26,681.03	\$0.00	\$0.00	\$0.00	\$0.00
Despacho del Director de Comunicaci		\$148,763.99	\$0.00	\$148,763.99	\$148,763.99	\$0.00	\$0.00	\$0.00	\$0.00	\$148,763.99	\$148,763.99	\$0.00	\$0.00	\$0.00	\$0.00
801 Despacho del Director de Asistencia Alimentaria															
10000	SERVICIOS PERSONALES	\$178,979.16	\$0.00	\$178,979.16	\$178,979.16	\$0.00	\$0.00	\$0.00	\$0.00	\$178,979.16	\$178,979.16	\$0.00	\$0.00	\$0.00	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$122,882.84	\$0.00	\$122,882.84	\$122,882.84	\$0.00	\$0.00	\$0.00	\$0.00	\$122,882.84	\$122,882.84	\$0.00	\$0.00	\$0.00	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$122,882.84	\$0.00	\$122,882.84	\$122,882.84	\$0.00	\$0.00	\$0.00	\$0.00	\$122,882.84	\$122,882.84	\$0.00	\$0.00	\$0.00	\$0.00
11301	SUELDOS AL PERSONAL DE BASE	\$122,882.84	\$0.00	\$122,882.84	\$122,882.84	\$0.00	\$0.00	\$0.00	\$0.00	\$122,882.84	\$122,882.84	\$0.00	\$0.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$56,096.32	\$0.00	\$56,096.32	\$56,096.32	\$0.00	\$0.00	\$0.00	\$0.00	\$56,096.32	\$56,096.32	\$0.00	\$0.00	\$0.00	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRE	\$23,996.16	\$0.00	\$23,996.16	\$23,996.16	\$0.00	\$0.00	\$0.00	\$0.00	\$23,996.16	\$23,996.16	\$0.00	\$0.00	\$0.00	\$0.00
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$23,996.16	\$0.00	\$23,996.16	\$23,996.16	\$0.00	\$0.00	\$0.00	\$0.00	\$23,996.16	\$23,996.16	\$0.00	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$32,100.16	\$0.00	\$32,100.16	\$32,100.16	\$0.00	\$0.00	\$0.00	\$0.00	\$32,100.16	\$32,100.16	\$0.00	\$0.00	\$0.00	\$0.00
13201	PRIMAS DE VACACIONES	\$3,671.97	\$0.00	\$3,671.97	\$3,671.97	\$0.00	\$0.00	\$0.00	\$0.00	\$3,671.97	\$3,671.97	\$0.00	\$0.00	\$0.00	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$28,428.19	\$0.00	\$28,428.19	\$28,428.19	\$0.00	\$0.00	\$0.00	\$0.00	\$28,428.19	\$28,428.19	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$10,208.00	\$0.00	\$10,208.00	\$0.00	\$10,208.00	\$0.00	\$0.00	\$0.00	\$10,208.00	\$10,208.00	\$0.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$10,208.00	\$0.00	\$10,208.00	\$0.00	\$10,208.00	\$0.00	\$0.00	\$0.00	\$10,208.00	\$10,208.00	\$0.00	\$0.00	\$0.00	\$0.00



SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COMALA
COLIMA

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 01/ene./2024

Usr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_LUA

Fecha y hora de Impresión 24/jul/2025 14:58

Unidad Administrativa										Cuentas por	
Objeto del Gasto										Pagar	
	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponble para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercicio	Pagado	Deuda
35900	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$10,208.00	\$0.00	\$10,208.00	\$0.00	\$10,208.00	\$0.00	\$10,208.00	\$0.00	\$0.00	\$0.00
35901	SERVICIOS DE JARDINERIA Y FUMIGACIÓN	\$10,208.00	\$0.00	\$10,208.00	\$0.00	\$10,208.00	\$0.00	\$10,208.00	\$0.00	\$0.00	\$0.00
Despacho del Director de Asistencia											
		\$189,187.16	\$0.00	\$189,187.16	\$178,979.16	\$10,208.00	\$178,979.16	\$189,187.16	\$0.00	\$0.00	\$0.00
802 Desayunos Escolares											
SERVICIOS PERSONALES											
10000		\$132,019.09	\$0.00	\$132,019.09	\$132,019.09	\$0.00	\$132,019.09	\$132,019.09	\$0.00	\$0.00	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER TR	\$108,341.28	\$0.00	\$108,341.28	\$108,341.28	\$0.00	\$108,341.28	\$108,341.28	\$0.00	\$0.00	\$0.00
12100	HONORARIOS ASIMILABLES A SALARIOS	\$108,341.28	\$0.00	\$108,341.28	\$108,341.28	\$0.00	\$108,341.28	\$108,341.28	\$0.00	\$0.00	\$0.00
12101	CONTRATOS POR HONORARIOS ASIMILABLES A SAL	\$108,341.28	\$0.00	\$108,341.28	\$108,341.28	\$0.00	\$108,341.28	\$108,341.28	\$0.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$23,677.81	\$0.00	\$23,677.81	\$23,677.81	\$0.00	\$23,677.81	\$23,677.81	\$0.00	\$0.00	\$0.00
13700	HONORARIOS ESPECIALES	\$23,677.81	\$0.00	\$23,677.81	\$23,677.81	\$0.00	\$23,677.81	\$23,677.81	\$0.00	\$0.00	\$0.00
13701	HONORARIOS ESPECIALES	\$23,677.81	\$0.00	\$23,677.81	\$23,677.81	\$0.00	\$23,677.81	\$23,677.81	\$0.00	\$0.00	\$0.00
Desayunos Escolares											
		\$132,019.09	\$0.00	\$132,019.09	\$132,019.09	\$0.00	\$132,019.09	\$132,019.09	\$0.00	\$0.00	\$0.00
803 Comedores Comunitarios											
SERVICIOS PERSONALES											
10000		\$132,019.09	\$0.00	\$132,019.09	\$132,019.09	\$0.00	\$132,019.09	\$132,019.09	\$0.00	\$0.00	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER TR	\$108,341.28	\$0.00	\$108,341.28	\$108,341.28	\$0.00	\$108,341.28	\$108,341.28	\$0.00	\$0.00	\$0.00
12100	HONORARIOS ASIMILABLES A SALARIOS	\$108,341.28	\$0.00	\$108,341.28	\$108,341.28	\$0.00	\$108,341.28	\$108,341.28	\$0.00	\$0.00	\$0.00
12101	CONTRATOS POR HONORARIOS ASIMILABLES A SAL	\$108,341.28	\$0.00	\$108,341.28	\$108,341.28	\$0.00	\$108,341.28	\$108,341.28	\$0.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$23,677.81	\$0.00	\$23,677.81	\$23,677.81	\$0.00	\$23,677.81	\$23,677.81	\$0.00	\$0.00	\$0.00
13700	HONORARIOS ESPECIALES	\$23,677.81	\$0.00	\$23,677.81	\$23,677.81	\$0.00	\$23,677.81	\$23,677.81	\$0.00	\$0.00	\$0.00
13701	HONORARIOS ESPECIALES	\$23,677.81	\$0.00	\$23,677.81	\$23,677.81	\$0.00	\$23,677.81	\$23,677.81	\$0.00	\$0.00	\$0.00
Comedores Comunitarios											
		\$132,019.09	\$0.00	\$132,019.09	\$132,019.09	\$0.00	\$132,019.09	\$132,019.09	\$0.00	\$0.00	\$0.00
902 Servicios Generales											
SERVICIOS PERSONALES											
10000		\$204,583.81	\$0.00	\$204,583.81	\$204,583.81	\$0.00	\$204,583.81	\$204,583.81	\$0.00	\$0.00	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$131,895.84	\$0.00	\$131,895.84	\$131,895.84	\$0.00	\$131,895.84	\$131,895.84	\$0.00	\$0.00	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$131,895.84	\$0.00	\$131,895.84	\$131,895.84	\$0.00	\$131,895.84	\$131,895.84	\$0.00	\$0.00	\$0.00
11301	SUELDOS AL PERSONAL DE BASE	\$131,895.84	\$0.00	\$131,895.84	\$131,895.84	\$0.00	\$131,895.84	\$131,895.84	\$0.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$72,687.97	\$0.00	\$72,687.97	\$72,687.97	\$0.00	\$72,687.97	\$72,687.97	\$0.00	\$0.00	\$0.00
13100	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRES	\$9,041.28	\$0.00	\$9,041.28	\$9,041.28	\$0.00	\$9,041.28	\$9,041.28	\$0.00	\$0.00	\$0.00



Comala

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COMALA

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 01/ene./2024

Utr: SUPERVISOR
Rep: rptEstadoPresupuestoEgresos_UA

Fecha y hora de Impresión
24/jul/2025 14:58

Unidad Administrativa		Objeto del Gasto		Presupuesto Vigente		Presupuesto Comprometido		Presupuesto Disponible para Comprometer		Comprometido o No Devengado		Presupuesto Sin Devengar		Ejercido		Pagado		Cuentas por Pagar	
		Aprobado		Ampliaciones / (Reducciones)		Comprometido		Disponibilidad		Devengado		Sin Devengar						Duda	
13101	PRIMAS POR AÑOS DE SERVICIOS PRESTADOS	\$9,041.28	\$0.00	\$9,041.28	\$0.00	\$9,041.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,041.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$34,952.29	\$0.00	\$34,952.29	\$0.00	\$34,952.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,952.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13201	PRIMAS DE VACACIONES	\$2,120.39	\$0.00	\$2,120.39	\$0.00	\$2,120.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,120.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$32,831.90	\$0.00	\$32,831.90	\$0.00	\$32,831.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,831.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13400	COMPENSACIONES	\$28,694.40	\$0.00	\$28,694.40	\$0.00	\$28,694.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,694.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13401	COMPENSACIONES ORDINARIAS	\$28,694.40	\$0.00	\$28,694.40	\$0.00	\$28,694.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,694.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Servicios Generales		\$204,583.81	\$0.00	\$204,583.81	\$0.00	\$204,583.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$204,583.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
904 Choferes																			
10000	SERVICIOS PERSONALES	\$252,742.50	\$0.00	\$252,742.50	\$0.00	\$252,742.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$252,742.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$104,781.24	\$0.00	\$104,781.24	\$0.00	\$104,781.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,781.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$104,781.24	\$0.00	\$104,781.24	\$0.00	\$104,781.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,781.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11301	SUELDOS AL PERSONAL DE BASE	\$104,781.24	\$0.00	\$104,781.24	\$0.00	\$104,781.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,781.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12000	REMUNERACIONES AL PERSONAL DE CARACTER TR	\$104,781.24	\$0.00	\$104,781.24	\$0.00	\$104,781.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,781.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12100	HONORARIOS ASIMILABLES A SALARIOS	\$104,781.24	\$0.00	\$104,781.24	\$0.00	\$104,781.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,781.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
12101	CONTRATOS POR HONORARIOS ASIMILABLES A SAL	\$104,781.24	\$0.00	\$104,781.24	\$0.00	\$104,781.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$104,781.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$43,180.02	\$0.00	\$43,180.02	\$0.00	\$43,180.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$43,180.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$21,590.01	\$0.00	\$21,590.01	\$0.00	\$21,590.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,590.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13201	PRIMAS DE VACACIONES	\$1,309.77	\$0.00	\$1,309.77	\$0.00	\$1,309.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,309.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$20,280.24	\$0.00	\$20,280.24	\$0.00	\$20,280.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,280.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13700	HONORARIOS ESPECIALES	\$21,590.01	\$0.00	\$21,590.01	\$0.00	\$21,590.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,590.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
13701	HONORARIOS ESPECIALES	\$21,590.01	\$0.00	\$21,590.01	\$0.00	\$21,590.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,590.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
30000	SERVICIOS GENERALES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35000	SERVICIOS DE INSTALACION, REPARACION, MANTEN	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35500	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR4	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
35501	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR4	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Choferes		\$292,742.50	\$0.00	\$292,742.50	\$0.00	\$292,742.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$292,742.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
905 Cocina																			
10000	SERVICIOS PERSONALES	\$132,019.09	\$0.00	\$132,019.09	\$0.00	\$132,019.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$132,019.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
11000	REMUNERACIONES AL PERSONAL DE CARACTER PE	\$108,341.28	\$0.00	\$108,341.28	\$0.00	\$108,341.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$108,341.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COMALA
COLIMA

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 01/ene./2024

Fecha y 24jul/2025

hora de Impresión 14:58

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibles para Comprometer		Devengado	Comprometid o No Devengado		Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
						Presupuesto Comprometer	Presupuesto Comprometer		Devengado	Devengado				
11300	SUELDOS BASE AL PERSONAL PERMANENTE	\$108,341.28	\$0.00	\$108,341.28	\$108,341.28	\$0.00	\$0.00	\$0.00	\$108,341.28	\$108,341.28	\$108,341.28	\$0.00	\$0.00	\$0.00
11301	SUELDOS AL PERSONAL DE BASE	\$108,341.28	\$0.00	\$108,341.28	\$108,341.28	\$0.00	\$0.00	\$0.00	\$108,341.28	\$108,341.28	\$108,341.28	\$0.00	\$0.00	\$0.00
13000	REMUNERACIONES ADICIONALES Y ESPECIALES	\$23,677.81	\$0.00	\$23,677.81	\$23,677.81	\$0.00	\$0.00	\$0.00	\$23,677.81	\$23,677.81	\$23,677.81	\$0.00	\$0.00	\$0.00
13200	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$23,677.81	\$0.00	\$23,677.81	\$23,677.81	\$0.00	\$0.00	\$0.00	\$23,677.81	\$23,677.81	\$23,677.81	\$0.00	\$0.00	\$0.00
13201	PRIMAS DE VACACIONES	\$2,708.53	\$0.00	\$2,708.53	\$2,708.53	\$0.00	\$0.00	\$0.00	\$2,708.53	\$2,708.53	\$2,708.53	\$0.00	\$0.00	\$0.00
13203	GRATIFICACIÓN DE FIN DE AÑO	\$20,969.28	\$0.00	\$20,969.28	\$20,969.28	\$0.00	\$0.00	\$0.00	\$20,969.28	\$20,969.28	\$20,969.28	\$0.00	\$0.00	\$0.00
20000	MATERIALES Y SUMINISTROS	\$40,319.19	\$0.00	\$40,319.19	\$0.00	\$40,319.19	\$0.00	\$0.00	\$0.00	\$0.00	\$40,319.19	\$0.00	\$0.00	\$0.00
21000	MATERIALES DE ADMINISTRACION, EMISION DE DOC	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
21600	MATERIAL DE LIMPIEZA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
21601	MATERIALES Y ARTÍCULOS DE LIMPIEZA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
22000	ALIMENTOS Y UTENSILIOS	\$34,319.19	\$0.00	\$34,319.19	\$0.00	\$34,319.19	\$0.00	\$0.00	\$0.00	\$0.00	\$34,319.19	\$0.00	\$0.00	\$0.00
22100	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$14,319.19	\$0.00	\$14,319.19	\$0.00	\$14,319.19	\$0.00	\$0.00	\$0.00	\$0.00	\$14,319.19	\$0.00	\$0.00	\$0.00
22101	ANIMALES PARA ABASTO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
22104	PRODUCTOS AGRICOLAS PARA ALIMENTACIÓN DE F	\$4,319.19	\$0.00	\$4,319.19	\$0.00	\$4,319.19	\$0.00	\$0.00	\$0.00	\$0.00	\$4,319.19	\$0.00	\$0.00	\$0.00
22300	UTENSILIOS PARA EL SERVICIO DE ALIMENTACION	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
22302	ARTÍCULOS PARA EL SERVICIO DE ALIMENTACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
Cocina		\$172,338.28	\$0.00	\$172,338.28	\$132,019.09	\$40,319.19	\$0.00	\$0.00	\$132,019.09	\$132,019.09	\$172,338.28	\$0.00	\$0.00	\$0.00
Total Final		\$4,638,280.06	\$0.00	\$4,638,280.06	\$3,531,221.27	\$1,107,058.79	\$0.00	\$0.00	\$3,531,221.27	\$3,531,221.27	\$4,638,280.06	\$0.00	\$0.00	\$0.00